

COMBINED FUND DRIVE

2003

FINANCIAL REPORT



Washington State Department of
Personnel



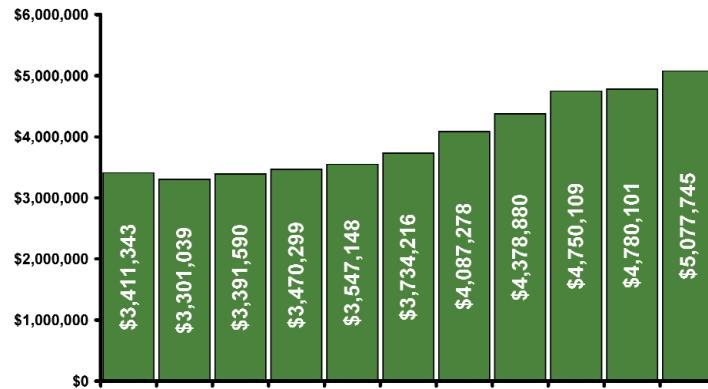


Come Fly With Us

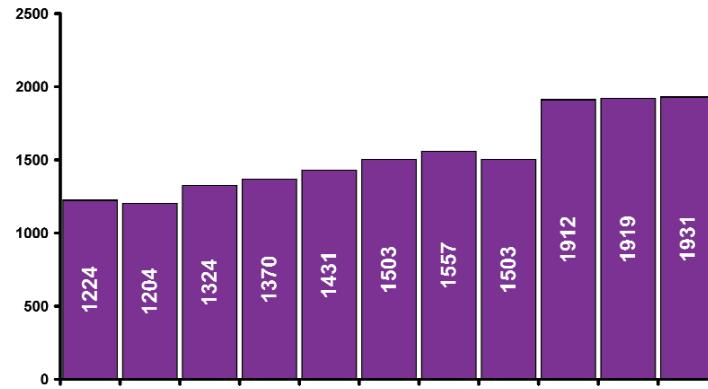
The Combined Fund Drive ("CFD") is Washington State employees' charitable giving program. Our mission is to enable Washington State employees and public agency retirees to improve their world, their state and their communities by making it easier to support charitable organizations.

Reaching Great Heights - Program Highlights in 2003

Total Pledges 1993 - 2003



Number of Charities 1993 - 2003



- ✓ Achieved the highest level of pledges in the program's history: \$5.077 million.
- ✓ Washington is one of only five states in the nation to exceed \$5 million dollars in pledges.
- ✓ Based on the number of state employees in WA, the Combined Fund Drive is the number one charity campaign in the nation.
- ✓ Training of volunteers was increased approximately 20% from the previous year.
- ✓ Pledges from employees through the Combined Fund Drive in 2003 will be sent to more than 1,900 non-profit organizations in 2004.
- ✓ Legislation was passed allowing the CFD to build corporate partnerships to help reduce administrative costs.
- ✓ The CFD State Committee broadened its constituency and welcomed a public agency retiree to the committee.

Our Direction of Flight



Abridgement of Governor Locke's Leadership Breakfast Speech, September 11, 2003

I want to recognize some of Washington's heroes. These are everyday heroes who are committed to helping those in need in our state. I am referring to the leaders and participants in our state's Combined Fund Drive.

The Combined Fund Drive is a way to take action. It gives every state employee who contributes a chance to help, a chance to do something that makes a difference. It gives us all a chance to take positive steps to be a hero, where we live and around the world. It gives us a chance to

help strengthen communities and shape a better future.

Thank you for being such enthusiastic supporters of the Washington State Combined Fund Drive. The CFD has an outstanding history, stretching back nearly two decades. Thanks to Washington state employees, our state is number one in giving for comparably sized states.

The CFD is seen as a model because it is managed within our state structure rather than contracted out. The \$4.8 million raised in 2002 went to 1700 different charities all over the world. That sounds impressive enough,

but I don't really know how one puts a true dollar value on that effort. How do you measure lives that are saved when medicine is made possible by these dollars? To the person who has been given a chance to keep on living, the gift goes well beyond dollars. How can you measure the value of helping to preserve something as irreplaceable as the rainforest? Or the value of shelter on a cold winter's night? How do you measure the second chance these contributions make possible by giving help to those with need?

As we launch this year's Combined Fund Drive, let's make it our mission to give every state

employee a chance to help. Let's leave here today committed to helping people become the citizens they want and need to be.

Governor Gary Locke

"I am delighted that state employees pledged more than \$5 million in the 2003 campaign to help their communities. Reaching this milestone is a testament to the generosity of state employees and retirees in Washington."

Governor Gary Locke - February 2004



The 2003 Combined Fund Drive exceeded \$5 million dollars in contributions to help communities in Washington and around the world. As state employees and retirees you have set the bar higher in charitable giving and

your accomplishment has received national recognition. This remarkable spirit of giving is a clear statement that you care about community and quality of life. As part of the mission of the Combined Fund Drive State Steering Committee, we are committed to support you and provide you with a campaign structure and the tools needed to partici-

pate in this most important campaign. We are dedicated to providing you with a charitable giving campaign reflecting the excellence you require to raise the bar of charitable giving even higher. On behalf of the CFD State Committee and the non-profit organizations served through the CFD, thank you for your caring, commitment and generosity. You

have established Washington state employees and retirees as national leaders in making a world of difference. Congratulations!

Tom Haines, Chairman
Combined Fund Drive
State Committee



CFD History

In 2003, Washington State employees completed their most successful CFD campaign ever! Employees at state offices and institutions, in conjunction with retirees around the state pledged in excess of \$5.077 million to charitable causes!

The Combined Fund Drive (CFD) began in Washington State in 1985 as a means of streamlining the numerous fundraising campaigns occurring throughout the year, and increasing campaign effectiveness by utilizing payroll deduction.

Every year state employees are invited to participate in the state's workplace charitable giving campaign. Through the annual campaign, employees have the opportunity to voluntarily provide financial support to one or many non-profit agencies of their own selection. The program welcomes participation by employees at all state agencies, universities, community and technical colleges, as well as all public agency retirees. As a result of a proposal by the Retired Public Employee Council in 1999, the legislature approved extending the CFD program to all public agency retirees.

One goal of the CFD program is to educate all public agency retirees and employees about the state's charitable giving program. The CFD is an agency driven campaign supported by a small staff that facilitates the statewide effort. Every year the Governor requests management at state agencies, boards and public institutions of higher education to appoint an employee to oversee its agency's campaign.

The volunteer-employee builds a team of volunteers so that each office throughout the state has a person who can educate employees and raise awareness about the program. Additionally the CFD strives for a "100% ask" to ensure that

every employee is given the opportunity to contribute to the charities they care about. There are numerous benefits to be realized by both the donors as well as their selected charities using the state program.



STRENGTHS OF THE PROGRAM

- Demonstrates another wonderful way state employees and retirees bring value to their communities.
- Streamlines charitable giving.
- Helps charities direct funds to their mission by reducing costs otherwise spent fundraising to state employees.
- Gifts are tax deductible.
- Administrative costs are very low.
- Employees can choose from over 1900 charities in our guide or write in a charity.
- The program eases stress on employees' time and funds by having one annual fund drive.
- CFD has a volunteer State Committee that ensures the program is setting meaningful goals.
- The CFD screens charities to ensure they meet the required guidelines.
- By giving through the CFD payroll deduction, along with the distribution of non-specified gifts and interest, approximately 105% of every gift reaches the charity, after CFD administrative costs.

The objective of the CFD is to pass on the donations employees want to give. The CFD does not endorse any charity listed in the Charity Guide, nor make judgment on what charities may be listed in the Guide or written in. Support given by individuals to their favorite charity leads to collective support within state agencies which is the basis of the Washington State Combined Fund Drive's success.

Performance & Financial Report

In the 2002 campaign \$4.78 million was pledged to be distributed in 2003. The financial statement below reflects how donations for CFD pledged in 2002 were collected and distributed in 2003. It is a summary of the program's expenses, along with the total dollars disbursed to the charities. In the campaign, state employees make payroll pledges which are withheld beginning January of the following year and distributed quarterly. The county summary reflects pledges from the 2003 campaign that will be disbursed quarterly in 2004.

Statement of Income, Expenses, and Distribution

January 1, 2003 through December 31, 2003

Income

CFD Pledges	\$4,583,715
CFD Interest	<u>27,361</u>
Total Income	\$4,611,076

Expenses

Salaries and Benefits	\$191,026
Goods and Services	51,089
Data Processing Services	26,268
Capital Outlay	3,185
Purchased Services	66,462
Staff Travel	5,536
Promotional Expenses	10,308
Refunds to State Employees	409
Total Admin. Expenses	\$354,283

Fundraising Expenses	<u>34,564</u>
----------------------------	---------------

Total Expenses	\$388,847
-----------------------------	------------------

Distribution of Funds

Charity Payments	\$4,044,930	87.8%
CFD Administrative Funds	354,283	7.7%
Fundraising Payments	\$34,564	0.7%
*Deferred Payments	177,299	3.8%
**Total Disbursements	\$4,611,076	100.00%

*Payments to Charities not sent out before 12/31/03

**Contributions not collected

\$169,025

Pledges Made In 2003 Campaign

County	Pledges	Donors
Adams	\$324	10
Asotin	1,537	14
Benton	30,631	208
Chelan	31,748	167
Clallam	32,555	176
Clark	80,124	589
Columbia	154	6
Cowlitz	20,019	145
Douglas	1,820	9
Ferry	845	4
Franklin	13,585	14
Garfield	216	3
Grant	8,925	83
Grays Harbor	28,237	248
Island	1,043	13
Jefferson	2,998	21
King	2,118,363	8,297
Kitsap	33,084	198
Kittitas	34,042	214
Klickitat	4,999	27
Lewis	26,985	161
Lincoln	1,482	16
Mason	9,931	108
Okanogan	2,969	36
Pacific	14,558	113
Pend Oreille	216	3
Pierce	289,881	1,333
San Juan	540	4
Skagit	18,719	114
Skamania	673	6
Snohomish	166,913	679
Spokane	320,114	1,854
Stevens	5,945	56
Thurston	1,420,109	5,546
Wahkiakum	0	0
Walla Walla	50,832	349
Whatcom	101,061	437
Whitman	113,815	576
Yakima	87,753	723
Payroll Deduction	<u>\$4,771,678</u>	<u>22,686</u>
Fundraisers	<u>\$306,067</u>	<u>5,592</u>
Totals	\$ 5,077,745	28,278





2003 CFD Agency & Special Awards

Best In Overall Employee Participation

Large Agency

Department of Ecology 73%

Medium Agency

Department of Personnel 95%

Small Agencies

Board for Volunteer Firefighters 100%

Interagency Committee for Outdoor Recreation 100%

Board of Tax Appeals 100%

Pollution Liability Insurance Agency 100%

Traffic Safety Commission 100%

Greatest Percentage of Increase In Participation

Large Agency Department of General Administration

101% increase

Medium Agency Office of the Insurance Commissioner

123% increase

Small Agency Sentencing Guidelines Commission

500% increase

2003 CFD Leadership Awards

Senator Shirley Winsley

Senator Karen Fraser

Special Awards For Outstanding Achievement

Department of Social and Health Services

Outstanding State Agency Campaign - \$750,000

2003 Outstanding Campaign Leader

Michelle Hardesty, Department of Retirement Systems

2003 CFD Poster Award

Ann Chaikin, Graphic Design Program

Whatcom Community College

The CFD Souper Bowl Award - Best Fundraising Luncheon

Higher Education Coordinating Board - County Fair

Volunteers are essential to ensuring the CFD campaign is successful. First, there are the voluntary donors. We are grateful for your participation. Equally important are the volunteer employees, our Campaign Leaders and Local Coordinators at each agency and public institution of higher education who utilize their time, skills and creativity to motivate and educate others about the value of contributing through the CFD. There are approximately 3,000 volunteers responsible for educating the 100,000 employees in Washington State about the value of payroll deduction and the benefits of giving to favorite charities through the CFD.

Volunteers also manage our county committees, building momentum countywide by orchestrating campaign kick-offs, training and recognition for volunteers not near their home offices. Volunteers oversee all aspects of our campaign, including our invaluable State Committee which conducts strategic planning and implements policy and procedure for the CFD. A thank you is not sufficient to acknowledge the appreciation for the passion, energy and commitment displayed at every meeting, at each event, in every campaign. Thank you for making a world of difference.

Summary of Pledges by Agency

Large State Agencies	03 \$	%Partic
Agriculture	\$12,743	.....10.53%
Attorney General, Office of the	104,549	....28.23%
Corrections, Department of	190,436	....18.22%
Ecology	157,059	....73.05%
Employment Security	101,893	....34.79%
Fish & Wildlife	40,885	....16.15%
General Administration	21,987	....28.13%
Health	76,591	....24.62%
Labor and Industries	175,330	....64.67%
Licensing	27,246	....18.87%
Liquor Control Board	21,511	....29.41%
Natural Resources.....	71,625	....60.25%
Parks and Recreation Commission.....	14,748	....12.08%
Revenue	53,007	....29.35%
Social and Health Services	755,393	....31.72%
Transportation	354,662	....31.88%
Veterans Affairs	9,762	....11.40%
Washington State Patrol	52,779	....25.23%
Large Agency Totals	\$2,242,206	....31.22%

Medium State Agencies	03 \$	%Partic
Administrative Hearings, Office of	\$28,404	....91.93%
Administrator for the Courts	8,679	....14.38%
Auditor, Office of the State	7,964	....11.76%
Community, Trade & Economic Development	16,170	....22.61%
Convention and Trade Center	16,686	....51.90%
Court of Appeals	15,219	....21.02%
Financial Institutions, Dept. of	9,680	....18.71%
Financial Management, Office of	46,641	....45.53%
Gambling Commission	6,674	....47.54%
Health Care Authority	16,384	....38.19%
House of Representatives	17,728	....16.29%
Industrial Appeals, Board of	7,852	....14.49%
Information Services	16,750	....37.18%
Insurance Commissioner, Office of the	16,707	....81.44%
Lottery	7,204	....36.36%
Military Department	15,669	....35.97%
Personnel	31,057	....94.53%
Printing	7,683	....94.03%
Retirement Systems	30,634	....87.88%
School for the Deaf	2,690	....13.33%
Secretary of State, Office of the	19,826	....45.99%
Senate	24,712	....31.13%
Superintendent of Public Instruction	14,466	....18.58%
Utilities and Transportation Commission.....	12,972	....30.19%
Medium State Agency Totals	\$398,451	....39.63%

Your generosity through the Combined Fund Drive contributes significantly to protecting our environment. You help build a healthier community by supporting efforts to clean our air and water, preserve our wilderness areas, and secure a livable earth for our children.
Thank you!

Earth Share of Washington





Summary of Pledges by Agency

Small Agencies,

Commissions and Boards	03 \$	%Partic
Accountancy, State Board of	\$360	.....6.25%
Arts Commission	1,856	.....70.00%
Caseload Forecast Council	180	.....20.00%
Statute Law Committee (Code Revisor)	8,009	.....68.29%
Commission on Judicial Conduct.....	0	.....0.00%
Commission on Hispanic Affairs.....	600	.....25.00%
Community & Technical Colleges, State Board for.....	7,312	.....28.57%
County Road Administration Board	168	.....15.38%
Criminal Justice Training Commission	859	.....35.14%
Environmental Hearings, Office of	2,580	.....36.36%
Forecast Council, Economic and Revenue	660	.....60.00%
Governor, Office of the	16,846	.....50.60%
Growth Management Hearings Board - Eastern	240	.....25.00%
Growth Management Hearings Board - Western	1,140	.....50.00%
Growth Management Hearings Board - Central	0	.....0.00%
Higher Education Coordinating Board	9,824	.....94.94%
Historical Society, Eastern	4,355	.....56.25%
Historical Society, State.....	1,625	.....10.00%
Housing Finance Commission	10,094	.....65.00%
Human Rights Commission	780	.....11.11%
Indeterminate Sentencing Review Board.....	1,020	.....55.56%
Investment Board	6,103	.....88.46%
Joint Legislative Audit & Review Committee	3,562	.....66.67%
Joint Legislative Systems	2,520	.....20.83%

	03 \$	%Partic
LEOFF Plan 2 Board	\$720	.....66.67%
L.E.A.P. Committee	3,000	.....30.77%
Law Library.....	360	.....18.18%
Legislative Transportation Committee	290	.....20.00%
Lieutenant Governor, Office of the	0	.....0.00%
Minority and Women's Enterprises	120	.....6.67%
Outdoor Recreation, Interagency Committee for.....	5,327	.....100.00%
Personnel Appeals Board.....	444	.....50.00%
Pollution Liability Insurance Agency.....	965	.....100.00%
Public Defense, Office of	0	.....0.00%
Public Disclosure Commission	1,116	.....11.11%
Public Employment Relations Commission	5,414	.....51.85%
School Directors Association.....	5,106	.....58.33%
School for the Blind.....	4,318	.....60.00%
Sentencing Guidelines Commission	580	.....75.00%
Services for the Blind	4,069	.....56.34%
State Actuary, Office of the.....	600	.....10.00%
State Conservation Commission	495	.....16.67%
Supreme Court	9,980	.....29.03%
Tax Appeals, Board of	1,828	.....100.00%
Traffic Safety Commission	710	.....100.00%
Transportation Improvement Board.....	1,260	.....14.29%
Treasurer, Office of the State	9,309	.....62.86%
Volunteer Firefighters, Board of	230	.....100.00%
Work Force Training/Education Board	4,420	.....92.31%
Small Agencies Totals.....	\$141,354	.....49.32%

Summary of Pledges by Institutions of Higher Education

Community Colleges	03 \$	%Partic	03 \$	%Partic
Bellevue Community College	\$29,550	.....22.20%	Walla Walla Community College	\$7,250 .....8.31%
Big Bend Community College	3,186	.....13.71%	Wenatchee Valley Community College	7,233 .....25.30%
Cascadia Community College.....	3,318	.....5.50%	Whatcom Community College.....	14,464 .....33.33%
Centralia Community College	5,064	.....12.50%	Yakima Valley College	11,093 .....24.08%
Clark Community College	9,711	.....11.66%	Community College Totals	\$482,201 .....22.83%
Columbia Basin Community College	9,024	.....20.49%		
Edmonds Community College	18,746	.....17.65%		
Everett Community College	68,461	.....42.22%		
Grays Harbor Community College	4,758	.....19.21%		
Green River Community College	9,227	.....14.79%		
Highline Community College.....	9,126	.....11.05%		
Lower Columbia College.....	6,641	.....17.84%		
Olympic Community College.....	6,570	.....13.33%		
Peninsula College	10,645	.....16.83%		
Pierce College.....	19,655	.....21.95%		
Seattle Community Colleges.....	104,341	.....37.19%		
Seattle Community District Office				
Seattle Vocational Institute				
Seattle Central Community College				
North Seattle Community College				
South Seattle Community College				
Shoreline Community College	32,703	.....34.44%		
Skagit Valley Community College	6,232	.....10.36%		
South Puget Sound Community College	5,570	.....11.28%		
Spokane Community Colleges	48,550	.....29.87%		
Spokane Community College District				
Spokane Community College				
Spokane Falls Community College				
Institute for Extended Learning				
Tacoma Community College	31,083	.....41.52%	Total	\$5,077,745 .....26.03%



Summary of Pledges by Agency

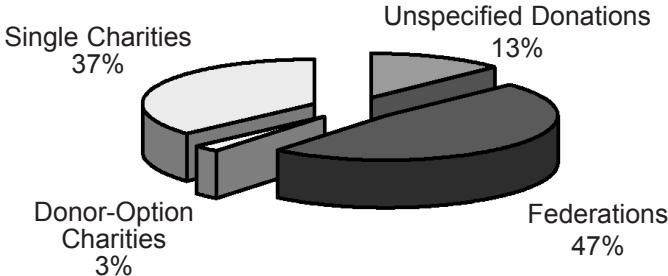
Top 10 Charity Recipients

United Way of King County	\$ 469,552
Global Impact	\$ 238,917
Community Health Charities of Washington State	\$ 235,239
Earth Share of Washington	\$ 208,914
United Way of Thurston County	\$ 184,243
Planned Parenthood of Western Washington	\$ 143,966
Independent Charities of America (ICA)	\$ 133,405
Thurston County Food Bank	\$ 109,945
United Way of Pierce County	\$ 105,364
Local Independent Charities of Washington State	\$ 95,604

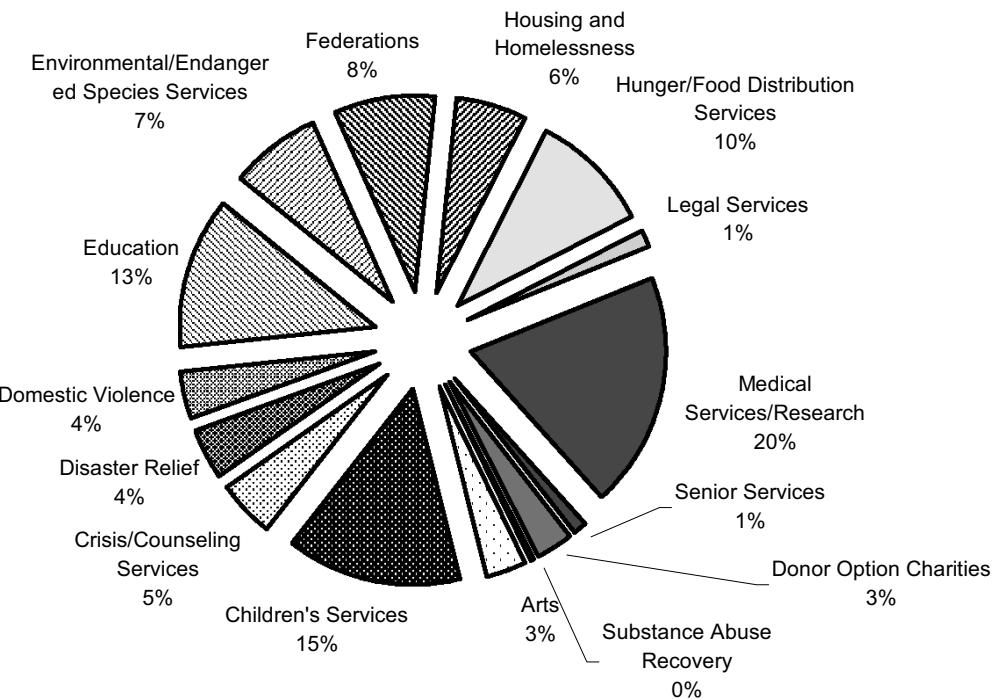
"The Washington State CFD is an important part of keeping our Community Safety Net strong. Your generosity has helped improve thousands of lives in King County." - United Way of King County

Below is the allocation of pledges from employees in the 2003 campaign. 47% went to federations and their member agencies, 37% were designated for single charities, 13% were donated to the CFD Unspecified Fund, which is distributed proportionately to all charities receiving funds in the campaign, and 3% was given to donor-option charities, non-profit organizations written in by the employee.

Allocation of 2003 Pledges



Donation Distribution Summary



Above is a summary of how state employee pledges from the 2003 campaign were categorized. Every charity participating in the CFD selects its classification from the 14 listed categories or is designated as a donor option charity.

2003 Overall Pledges to Charity

Code	Charity Name	Total	Code	Charity Name	Total	Code	Charity Name	Total
582000	4-H Kittitas County Endowment Trust Fund	\$747.00	338000	Boys & Girls Club of Benton and Franklin	\$204.00	988000	Columbia Basin College Foundation	\$3,676.00
721000	4-H Pierce County	.549.00	339000	Boys & Girls Clubs of Skagit County	.846.00	404000	Columbia Basin Dive Rescue	.987.56
963000	4-H Washington State Foundation	4,262.00	337000	Boys & Girls Clubs of Thurston County	3,669.00	423000	Columbia Basin Foundation	.12.00
909000	4-H Thurston County Leader's Council	.916.00	335000	Bread and Roses of Olympia	46,366.64	000000	Combined Fund Drive	.655,416.68
911000	A Territory Resource	.390.00	415000	Breast Cancer Resource Center	.629.00	406000	Committee for Children	.1,092.00
262000	Action International Ministries	.267.00	344000	Bridge Ministries	3,628.00	414000	Community Action Center	.2,438.00
256000	Adoption Advocates International	.482.00	340000	Bryant Elementary PTSA	.400.00	416000	Community Action Council of Lewis, Mason and Thurston Counties	.2,837.54
800000	Adult Literacy Program		353000	Camp Opportunity	.789.00	417000	Community Christian Academy	.250.00
	-Rural Resources Community Action	.471.00	348000	Camp Victory	1,509.56	420000	Community Colleges of Spokane Fnd	.5,243.30
264000	Alderhouse	.12.00	447000	Cancer Care of North Central Washington, Inc.	.835.00	524000	Community Foundation of South Puget Sound (The)	.6,581.00
266000	Alliance for Education	2,814.00	351000	Capital Area Youth Symphony Association	.372.00	230000	Community Health Charities of Washington State	.235,361.84
268000	Alpha Spring Meadow Homes	1,116.00	359000	Capitol Land Trust	.5,972.00	429000	Community Home Health/Hospice	.4,428.00
284000	Alzheimer Society of Washington	3,352.88	441000	Care Center of Lewis County	.353.00	424000	Concern for Animals	.10,640.90
286000	American Association for the Furtherance of Community	2,088.00	443000	Care Net Pregnancy Center of Thurston County	15,144.00	407000	Cornish College of the Arts	.500.04
287000	American Cultural Exchange	.5.00	358000	Caring Place of West Clallam County (The)	1,686.93	430000	Council for the Homeless	.286.00
291000	American Friends Service Committee	12,800.32	442000	Caring Place: A Community Resource (The)	.325.00	422000	Cowlitz County Sheriffs Chaplaincy	.522.00
297000	American Parkinson Disease Association -WA State Chapter	1,259.00	372000	Caring Pregnancy Center	.384.00	701000	Crisis Support Network	.4,039.49
300000	American Red Cross- Kittitas County Chapter	.50.00	374000	Cascade Animal Protection Society	9,903.27	354000	CRISTA Ministries	.9,514.96
285000	American Red Cross - Whitman County Chapter	1,435.00	444000	Cascadia Community College Foundation	.234.00	451000	Dance Theatre Northwest	.662.00
225000	America's Charities	92,022.18	360000	Catholic Charities of the Diocese of Spokane	18,624.35	452000	Daybreak of Spokane	.1,516.00
299000	Animal Services (City of Lacey)	.4,275.50	360000	Catholic Community Services- Columbia River	.651.00	455000	Diabetes and Immune Disease	
309000	Archdiocesan Housing Authority	10,252.00	352000	Ceasefire Foundation	.240.00	359000	National Research Institute	.2,411.34
203000	ArtsFund	15,192.00	421000	Celebrate Life Center Inc.		456000	Discovery House	.216.00
310000	Associated Ministries of Tacoma/Pierce County	3,710.00	380000	Pregnancy Crisis and Support	.420.00	459000	Dispute Resolution Center of Thurston County	.5,645.94
314000	Associated Ministries of Thurston County	4,026.00	361000	Center for Career Alternatives	.240.00	460000	Dispute Resolution Center of Yakima and Kittitas Counties	.1,178.00
298000	Austin Foundation	.600.00	365000	Center for Sharing	.32.00	462000	Doernbecher Children's Hospital Foundation	.758.00
319000	Autism Society of Washington - Attn: Mary Jo Richardson	1,984.28	364000	Center for World Indigenous Studies	.370.00	205000	Earth Share of Washington	.208,913.83
318000	Bahia Street	.204.00	369000	Central Kitsap Food Bank	1,356.00	476000	Earthbound Productions	.2,041.00
324000	Baptist Family Agency	.162.00	366000	Central Washington University Foundation	4,283.00	461000	Eastern Washington State Historical Society	.1,825.00
320000	Barb, Family & Friends	4,650.09	355000	Centralia College Foundation	1,835.00	464000	Eastern Washington University Foundation	.392.00
321000	Bates Technical College Foundation	39,389.16	371000	Changes Parent Support Network	.264.00	463000	Eastlake Childcare Center	.432.00
329001	Bellevue Community College PAC	.600.00	367000	Chehalis River Council	.405.00	469000	Edmonds Community College Foundation	.1,439.00
330000	Bellevue Schools Foundation	.818.00	368000	Chelan/Douglas Counties TOGETHER! for Drug Free Youth	.192.00	482000	Elderwise % Anne VanBuskirk	.580.00
328000	Bellingham Food Bank/Alternatives to Hunger	10,446.02	370000	Cheney Care Foundation	1,274.00	470000	Emergency Food Network	.3,317.25
331000	Bellingham Technical College Foundation	8,637.00	376000	Cheney Outreach Center	.520.00	466000	Enterprise for Equity	.780.00
326000	Best Friends Animal Sanctuary	.2,890.00	378000	ChiDoKai Personal Growth Center (The)	.480.00	473000	EquiFriends	.2,123.75
333000	Big Brothers Big Sisters of Spokane County, Inc.	2,568.00	379000	Childbirth Education Association of Seattle	.355.00	474000	Everett Community College Foundation	.33,893.00
327000	Bike Works Seattle	.300.00	467000	Children's Hospital Foundation	.51,555.67	481000	Everett Medic One Foundation	.510.00
334000	Birthright of Walla Walla	.323.34	387000	Children's Response Center/Harborview Medical Center	.1,626.04	477000	Evergreen AIDS Foundation	.2,009.00
336000	Boy Scouts of America - Pacific Harbors Council - Thurston Co	.8,167.09	394000	Christian Aid Center	.26.00	479000	Evergreen Healthcare Foundation	.681.00
341000	Boy Scouts of America -Chief Seattle Council-Clallam	.204.00	395000	Chuckwagon Senior Nutrition Program	.884.00	832000	Evergreen State College Foundation (The)	.1,044.96
			399000	Church Council of Greater Seattle	1,777.00	465000	Experimental Education Unit	.6,835.92
			401000	Clark College District No. 14 Foundation	2,983.48			
			403000	CLOTHES for Kids	.1,670.00			
				Clover Park Technical College Foundation	.304.00			

2003 Overall Pledges to Charity

Code	Charity Name	Total	Code	Charity Name	Total	Code	Charity Name	Total
478000	Explorer Search and Rescue - Pierce County Unit	.542.00	535000	Healing the Children - Inland Northwest	\$3,038.04	588000	Literacy Council of Seattle	\$1,203.00
484000	Families Northwest	.120.00	615000	Health Alliance International	.84.00	596000	Literacy Source-A Community Learning Center	.45.00
483000	Family Crisis Network	.312.00	549000	Helping Hands for the Disabled	.704.00	605000	Little Bit Therapeutic Riding Center	.2,624.00
487000	Family Renewal Shelter	.5,999.17	553000	Highline Community College Foundation	1,147.80	223000	Local Independent Charities of Washington State	.95,423.73
493000	Family Support Center	.558.00	526000	Holy Innocents Church-Outreach Program	.550.00	587000	Love INC of Skagit County	.210.00
494000	Family Support Center-Stevens County	.2,846.50	556000	Homes First!	4,447.00	600000	Lower Columbia College Foundation	.300.00
492000	Federal Way Community Caregiving Network/FUSION	.12.00	555000	Homestead Community Land Trust	.25.00	601000	Lower Columbia Community Action Council	.120.00
497000	Feline Friends	12,129.71	528000	Hope for Horses	1,350.01	598000	Lower Valley Pregnancy Center	.372.00
499000	Feminists in Self-Defense Training	.168.00	560000	Hospitality Kitchen	1,068.00	599000	Lutheran Community Services Northwest	.749.00
500000	Festival Dance and Performing Arts Assn. Inc.	.108.00	240000	Housing Development Consortium of Seattle-King County (HDC)	.27,340.45	604000	Make-A-Wish Foundation	.58,189.40
585000	First Assembly of God Life Center	.480.00	559000	Human Life of WA Education Foundation	.2,206.00	606000	MAK's Sunny Acres Association	.254.00
495000	First Avenue Service Center	.3,189.00	558000	Humane Society for Tacoma/Pierce County (The)	3,641.00	608000	Marsha Rivkin Center for Ovarian Cancer Research	.205.00
475000	FISH Food Banks of Pierce County	.9,718.50	561000	Human-Equine Alliances for Learning (HEAL)	.132.00	609000	Mary Bridge Children's Foundation	.15,608.65
210000	Food Resource Network Federation (The)	.14,435.36	999000	Humanities Washington	.336.00	622000	Masterworks Choral Ensemble	.1,228.00
506000	Foundation for Early Learning	.60.00	564000	Ibsen Adoption Network	.925.00	373000	Mediation and Settlement Center	.992.00
505000	Foundation for International Understanding Through Students-FIUTS	.2,839.00	215000	Independent Charities of America (ICA)	.133,404.87	619000	Medic One Foundation	.3,035.00
508000	Fred Hutchinson Cancer Research Ctr.	.40,244.29	566000	India Missionary Training Board, Inc	.120.00	620000	Medical Lake Community Outreach	.1,200.00
509000	Friend to Friend - America	.2,257.00	563000	Indochinese Cultural & Service Center	.156.00	617000	Medical Lake Food Bank	.737.00
513000	Friends of American Indians in Education	.5,581.00	567000	Inland Empire Natural Resources Youth Camp	.152.50	895000	Morning Star Boys Ranch	.542.97
515000	Friends of Eastern State Hospital	.32,765.11	562000	Inner-City Developmental Education in Action (IDEA)	.700.25	623000	Mothers Against Drunk Driving	.1,638.00
485000	Friends of Fircrest	.1,440.92	568000	Institute for Black Charities	.65.00	616000	Mountains to Sound Greenway Trust	.991.00
511000	Friends of Olympia Farmer's Market (FOFM)	.621.96	573000	International Children's Care	1,810.50	621000	MultiCare Health Foundation	.72.00
507000	Friends of the Centennial Trail	.72.00	574000	International Trauma Treatment Program (The)	.374.00	618000	My Family, Inc.	.1,143.50
580000	Garden Raised Bounty	.2,720.00	796000	Island Wood	1,826.08	635000	N.E.W. Family Life Service	.85.00
519000	Garfield High School PTSA	.650.00	575000	It's My Bag	.628.10	265000	National Alliance for the Mentally Ill [NAMI] - Thurston/Mason	.2,309.00
525000	Global Community Institute	.291.00	578000	John Marshall High School		626000	National Coalition for the Homeless	.144.00
220000	Global Impact	.238,916.81	Dollars for Scholars Foundation	.143.00	468000	National Eating Disorders Association	.231.00	
512000	Golden Ears	.215.96	576000	Jubilee Women's Center	.144.00	629000	National Neurofibromatosis Foundation, Washington Chapter	.4,169.00
522000	Good News Jail & Prison Ministry	.120.00	569000	Juvenile Justice Mentoring Network	.730.00	627000	National Transplant Assistance Fund	.120.00
520000	Grays Harbor College Foundation	.1,193.32	428000	Kids At Risk	.883.50	637000	Nature Conservancy of Washington (The)	.22,817.96
521000	Greenwood Home	.1,047.00	572000	Kids First Children's Advocacy Center	.372.00	243000	Neighbor To Nation	.88,394.81
517000	Gritman Adult Day Health	.640.00	579000	King County Dispute Resolution Center	.310.00	633000	Neurological Rehabilitation Service	.252.00
531000	Habitat for Humanity of East King County	.4,136.95	577000	King County Law Enforcement Explorers	.120.00	636000	New Horizons Ministries	.5,252.08
523000	Habitat for Humanity of Greater Lewis County	.1,205.00	581000	King County Library System Foundation	.1,245.00	641000	Nikkei Concerns	.4,691.00
874000	Habitat for Humanity of Kitsap County	.1,808.00	583000	KPLU 88.5FM	.7,820.81	642000	Nisqually River Basin Land Trust	.2,705.00
532000	Habitat for Humanity of Snohomish County	.1,676.00	586000	La Leche League of Washington (LLLW)	.863.00	250000	Non Designated Charities	.128,337.01
533000	Habitat for Humanity of South Puget Sound	.30,988.96	589000	Lake Washington College Foundation	.2,073.00	678000	Noonan Syndrome Support Group (The)	.240.00
534000	Habitat for Humanity of Tacoma/Pierce County	.9,229.04	591000	Lakeland Village Associates	.856.00	643000	North Seattle Community College Foundation	.49,307.08
529000	Hamlin Robinson School	.60.00	592000	LAM Foundation (The)	.469.00	644000	North Thurston Schools Educational Foundation	.6,702.20
536000	HANDLE Institute (The)	.662.96	590000	L'Arche Noah Sealth	.60.00	646000	Northeast Washington (N.E.W.) Health Programs	.480.00
427000	Hands On Children's Museum	.5,569.40	593000	Latah Trail Foundation, Inc.	.428.00			
537000	Harlequin Productions	.972.00	440000	Life Choices of King County	.3,263.00			
530000	Harmony Hill Of Union	.675.00	595000	Life Enrichment Options	.362.00			
425000	Harrison Hospital Foundation	.300.00	411000	Life Services of Spokane	.4,350.00			

2003 Overall Pledges to Charity

Code	Charity Name	Total	Code	Charity Name	Total	Code	Charity Name	Total
661000	Northshore Gymnastics Booster Club, Inc.	\$270.00	720000	Pierce County Center for dispute Resolution	\$60.00	821000	SARVEY Wildlife Care Center	\$1,827.00
998000	Northwest Association for Biomedical Research	2,596.00	723000	Pierce County Labor Community Services Agency	442.00	815000	Scottish Rite Center for Childhood Language Disorders	1,794.00
649000	Northwest Children's Fund	1,205.00	724000	Pike Market Child Care & Preschool	400.00	817000	Seattle Biomedical Research Institute	1,484.00
671000	Northwest Environment Watch	.796.00	728000	Pike Market Medical Clinic	2,970.00	814000	Seattle Girls' School	3,015.00
647000	Northwest Family Life	.538.00	733000	Pike Market Senior Center/Downtown Food Bank	3,218.00	820000	Seattle Midwifery School	1,117.50
658000	Northwest Folklife	.384.00	607000	Pike Place Market Foundation (The)	2,367.00	711000	Seattle Peace Chorus	.84.00
659000	Northwest Harvest	140,786.31	725000	PKU Action Group	.330.00	819000	Seattle Symphony	1,484.00
660000	Northwest Health Law Advocates	.780.00	742000	Planned Parenthood of Central Washington	10,863.02	922000	Seattle Union Gospel Mission	.24,036.50
670000	Northwest Indian College Foundation	.5,108.04	738000	Planned Parenthood of Mt. Baker	6,641.92	825000	Seattle Young People's Project	.948.00
673000	Northwest Kidney Centers Foundation	5,986.96	743000	Planned Parenthood of the Columbia/Willamette	.710.00	830000	Seeing Eye (The)	2,661.00
648000	Northwest Labor & Employment Law Office	.444.00	765000	Planned Parenthood of the Inland Northwest	13,695.71	831000	Seven Oaks PTA	.120.00
675000	Northwest Medical Teams International, Inc.	7,176.20	735000	Planned Parenthood of Western Washington	155,802.90	838000	Shared Hope International	.156.00
668000	Northwest Museum of Arts & Culture Foundation	.60.00	770000	Polio Outreach of Washington	.513.00	840000	Shepherd's Counseling Service	.300.00
650000	Northwest Organization for Animal Help	1,074.00	771000	Portland Teen Challenge	1,008.00	841000	Shoreline Community College Foundation	.11,314.00
674000	Northwest Parkinson's Foundation	.400.00	779000	Pregnancy Aid of Thurston County	1,602.00	849000	Shorewood High School PTSA/EQC	.365.00
672000	Northwest Trek Foundation (The)	.486.00	780000	Presbyterian Counseling Service	1,210.00	842000	Shrifan Clinic	.540.00
679000	NOVA School Association (The)	.424.00	237000	Pride Foundation	.51,710.00	638000	Simon of Cyrene Society, Inc. (The)	.36.00
669000	NRA Foundation, Inc (The)	.4,169.00	793000	Prime Time	3,370.00	854000	Skagit Valley College Foundation	.648.00
682000	Okanogan Family Planning	1,280.00	794000	Progressive Animal Welfare Society, Inc. (PAWS)	.84.00	856000	Skagit Valley Hospitality House	
685000	Okanogan Senior Citizens Association	.84.00	788000	Prosthetics Outreach Foundation	.204.00	857000	DBA FRIENDSHIP HOUSE	.1,032.00
689000	Older Women's League (Seattle/King County Chapter)	.456.00	786000	Providence Health Care Foundation	.240.00	862000	SladeChild Foundation	.2,654.04
681000	Olympia School District Education Foundation	.893.00	871000	Providence SoundHomeCare and Hospice	6,500.00	866000	Small Faces Child Development Center	.1,330.08
690000	Olympia Symphony Orchestra	1,167.00	813000	Providence St. Peter Foundation	2,878.13	867000	Snohomish County Literacy Coalition	.1,820.00
683000	Olympia Union Gospel Mission	6,185.00	795000	Puget Sound Blood Center	4,615.00	877000	Snohomish County Volunteer	
691000	Olympic College Foundation	1,752.52	790000	Puget Sound Restoration Fund	.445.00	877000	Search and Rescue, Inc.	.686.00
695000	Open Adoption and Family Services, Inc	1,475.00	791000	Pullman Child Welfare Association	3,987.00	872000	Society of St. Vincent de Paul	
697000	Open House, Inc.	1,528.00	797000	Pullman Civic Trust	1,111.00	873000	of Snohomish County	.1,466.00
696000	Operation Nightwatch	.570.00	787000	Pullman Education Foundation	.910.00	875000	Sound Experience	.568.96
699000	Operation TEEN Esteem	.2,364.00	792000	Purrfect Pals	6,446.04	872000	South Puget Intertribal Planning Agency	.57.00
680000	Options Program	.1,238.00	806000	R.O.A.R. of Washington	.96.00	875000	South Puget Sound	
698000	Our House of Portland	.835.92	802000	Radio Free Moscow, Inc.	.231.00	868000	Community College Foundation	.1,033.00
702000	Pacific Pastoral Counseling Service	.360.00	798000	Rainier Education Foundation	1,069.00	878000	South Puget Sound Families with Diabetes	.252.00
703000	Padilla Bay Foundation	.280.00	808000	Real Change Homeless Empowerment Project	.260.00	878000	South Seattle Community College Foundation	.2,636.00
704000	Palouse-Clearwater Environmental Institute	2,466.00	801000	Red Eagle Soaring	.180.00	880000	South Sound Options Unlimited	.12.00
708000	Parent Project for Muscular Dystrophy Research, Inc. (The)	.619.50	809000	Renton Community Foundation	.600.00	885000	South Sound Reading Foundation	.646.70
705000	Parent Trust for Washington Children	1,338.00	803000	Renton Technical College Foundation	1,960.00	888000	Spaying To Save Our Pets	.3,415.00
709000	PCC Farmland Fund	1,484.96	980000	Resident Councils of Washington	.234.00	887000	Special Delivery	.1,674.00
785000	PCS North, Samaritan Counseling Center	.300.00	804000	Residential Resources Association	.60.00	889000	Special Olympics - Washington	.13,521.54
712000	Pediatric Interim Care Center	2,852.16	807000	Ronald McDonald House Charities of Spokane	.6,743.96	891000	Spinal Cord Society, Northwest Chapter	.576.00
713000	Peninsula College Foundation	.2,286.06	805000	Run to Win Outreach	1,024.00	886000	Spokane Art School	.60.00
719000	People First of Washington	.708.00	810000	Safe Harbor Crisis Nursery	.390.00	870000	Spokane Child Abuse	
782000	Phinney Neighborhood Association	.547.00	811000	Safeplace	.77,318.88	884000	& Neglect Prevention Center	.1,096.00
722000	Pierce College Foundation	.5,649.89	881000	Saint Martin's College	.582.00	882000	Spokane County Domestic Violence Consortium	.2,644.10
			812000	Sarcoid Networking Association	.115.03	893000	Spokane Humane Society	.8,800.12
						883000	Spokane Low Income Housing Consortium	.367.00
							Spokane Symphony	.284.00

2003 Overall Pledges to Charity

Code	Charity Name	Total	Code	Charity Name	Total	Code	Charity Name	Total
898000	Spokane Youth Sports Association	\$408.00	136000	United Way of King County	\$469,551.57	967000	Washington State Child Care Resource and Referral Network	\$636.00
904000	St. Joseph's Baby Corner, Inc.	2,045.00	140000	United Way of Kitsap County	17,579.92	974000	Washington State Coalition for the Homeless	108.00
900000	St. Patrick's Conference Society of St. Vincent de Paul	632.00	144000	United Way of Kittitas County	12,413.69	969000	Washington State Council of Fire Fighters	
863000	Starlight Children's Foundation-WA State	1,062.25	146000	United Way of Klickitat and Skamania Counties	2,498.00	962000	Burn Foundation	799.92
899000	Sunrise Haven	.60.00	148000	United Way of Lewis County	22,345.70	946000	Washington State Environmental Health Association (WSEHA)	30.00
894000	Support Center	166.00	152000	United Way of Mason County	16,873.16	971000	Washington State FFA Foundation	363.00
896000	Tacoma Area Coalition of Individuals With Disabilities	660.00	156000	United Way of Pierce County	105,364.05	951000	Washington State Parks Gift Foundation	542.00
897000	Tacoma Community College Foundation	13,520.40	160000	United Way of Pullman	34,332.50	984000	Washington State University Foundation	12,935.20
905000	Tacoma Goodwill Industries	1,976.00	164000	United Way of Skagit County	5,907.92	962000	Washington State/Chile Partners of the Americas	96.00
903000	Tacoma/Pierce County Chaplaincy	1,266.00	168000	United Way of Snohomish County	38,529.15	968000	Washington Trout	.572.00
902000	Tahoma Food System	.48.00	172000	United Way of Spokane County	75,772.64	970000	Washington Wildlife Federation	1,141.12
919000	Team Survivor Northwest	300.00	176000	United Way of Thurston County	184,242.68	972000	Washington Wing - Civil Air Patrol	.466.56
906000	Tenants Union (The)	.544.04	180000	United Way of Twin County	1,827.00	973000	Washington Women in Need	4,353.96
920000	Tenino Food Bank Plus	.340.00	188000	United Way of Walla Walla County	17,474.70	945000	Washington Women's Employment & Education	.282.00
921000	Thurston Community Television	.60.00	192000	United Way of Whatcom County	32,146.62	985000	Water For People	.744.00
908000	Thurston County Food Bank	110,004.72	196000	United Way of Yakima County	26,780.25	386000	WCPCAN - Children's Trust Fund of Washington	.759.00
915000	Thurston County Volunteer Legal Clinic	4,503.20	931000	University Adult Day Center	444.00	978000	Wenatchee Valley College Foundation	1,099.00
914000	Thurston/Santo Tomas Sister County Association	1,441.00	935000	University District Food Bank/University District Service League	21,385.00	975000	Whatcom Community College Foundation	1,319.92
901000	Tides Center/Institute for Children's Environmental Health	216.00	950000	University of Washington Foundation	42,775.98	965000	Whatcom Human Rights Task Force	.391.02
913000	Timberland Regional Library Foundation	1,472.20	936000	University Street Ministry	2,268.00	937000	Whatcom Land Trust	.213.00
916000	TOGETHER!	2,598.20	939000	Vancouver Children's Therapy Center	1,013.00	944000	Whidbey Animals Improvement Foundation	.150.00
910000	Tri-Cities Residential Services	.266.00	938000	Vancouver Humane Society & SPCA	2,181.00	977000	Whitman College	.1,034.00
833000	Tri-County Partners Habitat for Humanity	.277.00	940000	Vanessa Behan Crisis Nursery	20,863.83	979000	Whitman County Humane Society, Inc.	.3,974.00
834000	Tri-County Senior Companion & Foster Grandparent Prog Developmt	.336.00	934000	Vera Project (The)	578.96	983000	Wing Luke Memorial Foundation	.168.00
923000	Tumwater Education Foundation	.973.47	947000	Virginia Mason Health System	1,363.25	986000	Wishing Star Foundation, Inc.	.13,026.00
907000	TVW - Washington Public Affairs Network	1,270.00	941000	Visiting Nurses Foundation	.612.00	989000	With Grace Training Foundation	.817.00
929000	Union Community Fund of Greater Puget Sound Att: Judy Reynolds	.105.00	954000	Volunteer Food & Resource Center	1,191.00	987000	Wolf Haven International	.9,503.05
917000	Union Gospel Mission Ministries	14,613.75	955000	Volunteers of America of Spokane	2,616.50	991000	Wolf Hollow Wildlife Rehabilitation Center	.1,455.00
918000	Union Gospel Mission of Grays Harbor	1,836.73	948000	VSAarts of Washington	.24.00	976000	Women of Wisdom Foundation	.540.00
930000	Union Gospel Mission of Yakima, WA	1,633.00	952000	Walla Walla Community College Foundation	3,827.33	943000	Women's Endowment Foundation	.152.50
925000	United Friend Group Homes	.660.00	982000	Washington Adoption Reunion Movement	.600.00	245000	Women's Funding Alliance	.62,504.22
132000	United Good Neighbors Fund of Jefferson County	.5,657.00	956000	Washington Agriculture and Forestry Education Foundation	4,050.12	992000	Yakima Valley Community College Foundation	.2,991.50
926000	United Negro College Fund, Inc.	15,238.00	960000	Washington Assistive Technology Foundation	2,343.00	995000	Yakima Valley Memorial Hospital Charitable Foundation	.897.28
100000	United Way of Benton and Franklin Counties	14,768.00	958000	Washington Association of Churches	.897.96	990000	Yakima Valley Partners- Habitat for Humanity	.270.00
104000	United Way of Chelan and Douglas Counties	13,823.00	953000	Washington Association of Rail Passengers	1,741.00	996000	YMCA Youth & Government	.3,097.20
108000	United Way of Clallam County	16,977.86	959000	Washington Center for the Performing Arts	1,303.00	997000	Youth and Outreach Services	.36.00
112000	United Way of Columbia-Willamette	10,664.00	942000	Washington Coalition of Sexual Assault Programs	.36.00	993000	Youth Development Fund	.1,421.00
116000	United Way of Cowlitz County	11,116.04	864000	Washington DECA	.768.00	961001	YWCA of Spokane Children and Youth Services	.432.00
154000	United Way of Grant County	.3,797.00	539000	Washington Health Providers For Health Care For All	.300.00			
124000	United Way of Grays Harbor County	14,582.01	924000	Washington News Council	.50.00			
128000	United Way of Island County	.7,783.97	981000	Washington State Chapter Dystonia Medical Research Foundation	.180.00			
Total								
\$5,077,744.78								

Combined Fund Drive State Committee 2003 Roster

CFD Committee Chair

Tom Haines

DSHS - WorkFirst/RIA
Office Chief

CFD State Committee Members

Karen Fraser

Senator
Washington State Senate

Marcia Garrett

Executive Director - WSU West
Washington State University

Mary Henley

Commissioner's Office
Employment Security Department

Debbie Karspeck

Human Resource Consultant
Yakima Valley School

Kathy Kimbel

Employer Services Program
Manager
Department of Labor and Industries

William S. Ponder

Vice President of Student Affairs
Eastern Washington University

Sharon Price

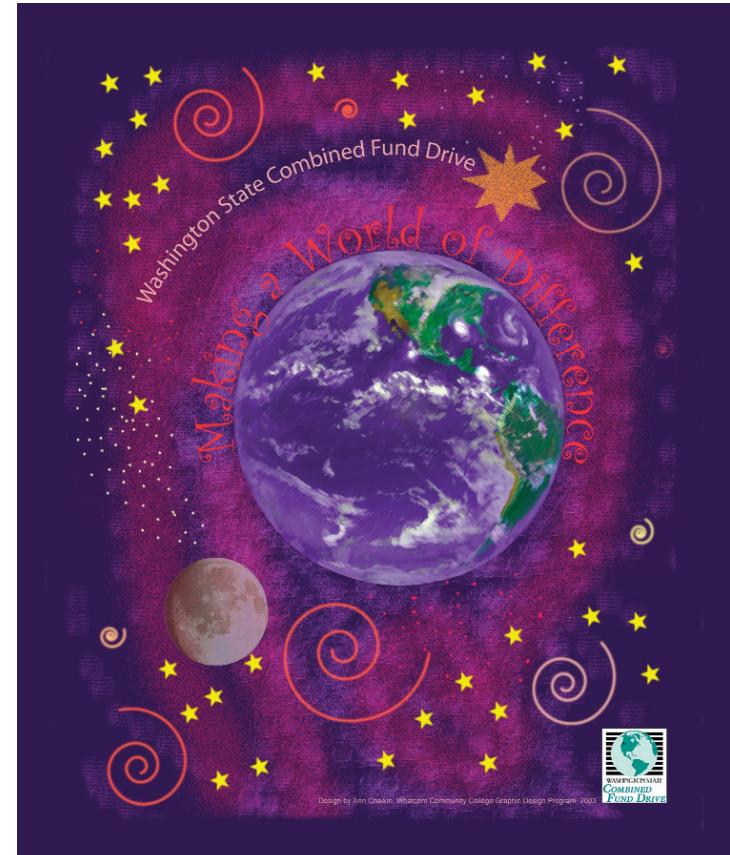
Retired Public Employee

Ramon Soliz

Health Sciences
Human Resources
University of Washington

Ted Sturdevant

Director
Governmental Relations
Department of Ecology



Washington State Combined Fund Drive
PO Box 47530
Olympia, WA 98504-7530
Telephone: (360) 664-1995
Fax: (360) 664-6695
Email: cfd@dop.wa.gov
Website: <http://hr.dop.wa.gov/cfd>

